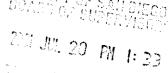
COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD: JULY 1, 2000 - JUNE 30, 2001



1.		DEPARTMENT/COU	RT INFORI	MATION:					
١.					ne Public Defender				
		Department/Court: _	San D	lego Cot	inty Departi	Helit Of th	le r apilo Delettadi		
		Division/Unit:	Metro	, South E	Bay, East Co	unty, Nor	th County, Juvenile		
2.		VOLUNTEER PROG	RAM BENI	EFITS:					
	a.	 GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.) 							
		No. Vol. 20	Hours	4014	X	\$15,39	= \$61,775.46		
	Types of work performed by GENERAL VOLUNTEERS in this category:								
		estigative interns assi							
	an	d background checks.	Paralegal	interns a	ssist in arraiç	gnments,	research and writing,		
	an	d trial coordination. O	ffice interns	perform	same duties	as Institu	itional Volunteers.		
	b.	INSTITUTIONAL VC			ection should	include c	ourt referrals, honor		
		\$16.5 276] (2 36 5) (2 37 7) (236	(aures,	1400		\$15,89	£2 = 321,546.00		
	-	pes of work performe							
	Assist support staff in office related duties, including file maintenance, record keeping,								
	reception coverage, attorney requests, transmission of facsimiles and office mail.								
	Receive training in general office support skills.								
c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a verifiable indicate the position, hours and compensation level below.)				e levels, for example, an zed ave such a volunteer,					
		<u>Position</u>	Hours	X	VCL	= .	Dollar Benefit		
		<u>Legal Interns</u>	31899		\$21.06	-	\$671,792.94		
						-	\$0.00		

Types of work performed by SPECIALIZED VOLUNTEERS in this category:							
Assist Deputy Public Defenders in representing indigent defendants, including client							
interviews, conducting preliminary hearings, preparing trial notebooks, appearing at							
arraignments and bail reviews, completing research and writing, and conducting trials.					onducting trials.		
d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):							
-	No. of Volunteers Hours				Dollar Bene	fit	
_	Gene	al: 20		4014	-	\$61,755	
-	Instituti	onal: 7		1400	_	\$21,546	
	Lega	: 177		30899	_	<u>\$671,793</u>	
	TV(KE)	eleganis i	g of al	Hours *	±38313 ×	🎉 Total Valu	\$755,094.40
DOI	NATIONS	TO VOLUNT	EER P	ROGRAM	:		
Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.							
Item	Donated	Public Inter	est Lav	v Foundati	ion Grants	Value:	\$2,000.00
Item Donated: Orientation/Continental Breakfasts Value: \$50.00						\$50.00	
Item Donated:Value:							
Item	n Donated	•				Value:	
					STOTAL	VALUE = ***	*\$2,050.00 **
	VOLUNT	EER PROGF	RAM CO	OSTS:			
 Cost of direct supervision of Volunteers (total hours of direct supervision the hourly rate of staff person[s] <u>directly supervising</u> program voluntee 			ervision multiplied by inteers.)				
	Hours	896	×	Rate	\$50.60	**************************************	5,337.60
b.	rate of co	oordinator[s]).	This	section she	ould includ	ram coordination e coordination of acement, recog	n multiplied the hourly of staff, compiling nition, etc.)
	Hours	1065	×	Rate	\$38.4	9 5	53,770.53
		800	Х	Rate	\$15.9	3	

3.

4.

	C.	Other program costs (training materials/supplies, recognition costs, etc.):					
		Item : Training Materials and Supplies	Cost	\$970.00			
		Item :Recruitment/Travel	Cost	\$1,096.00			
		Item : Mailing	Cost:	\$260.00			
		TOTAL OF OTHER PROGRAM COSTS =		2,326.00			
	d.	TOTAL OF PROGRAM COST (4a+4b+4c) =	(F. S)	01,434.13			
5.		NET BENEFIT TO DEPARTMENT FROM VOLUNT	TEER PROGR	AM:			
	а	Total Dollar Benefits of Volunteers, Item 2d		\$755,094.40			
	b.	Total of Donations to Volunteer Program, Item 3		\$2,050.00			
	C.	Subtract Total of program Costs, Item 4d		\$101,434.13			
		TOTAL PROGRAM BENEFIT:	\$	655,710.27			

6.	RECRUITING: Please describe your recruiting programs:							
	Recruitment involves four primary phases: 1. Visiting of law schools, universities,							
	community colleges, and paralegal schools; 2. Staffing of table at job fairs;							
	Mailings to schools, volunteer groups, and community organizations; and							
	Conducting of On-Campus Interviews during recruitment seasons at schools.							
	4. Contacting or on Campus							
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:							
	Volunteer law student received scholarship for written essay competition sponsored by							
	California Public Defender's Association; Two volunteer law students received grant							
	from Public Interest Law Foundation under auspices of our department; and Volunteer							
	Coordinator was keynote speaker at public interest career day held by local law schools.							
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals: Continue to honor outstanding volunteers and participate in County's recognition events; Continue to provide field trips for volunteers, such as the County's jails and Medical Examiner's Office, and community police stations; Prepare evaluation forms for volunteers; Continue to improve diversity within volunteer groups.							
9.	GENERAL INFORMATION:							
	Name of person completing report: Richard Castellanos							
	Phone: (619)338-4835 Mail Stop: C-277 E-Mail: castepd@co.san-diego.ca.us							
	Filotie. (019)000-4000 Mail Otop. 0 2.11							
	Volunteer Coordinator: Richard Castellanos, Deputy Public Defender III							
	Phone: (619)338-4835 Mail Stop: C-277 E-Mail: castepd@co.san-diego.ca.us							
10.	DEPARTMENT CERTIFICATION: 7-18-01 DATE							